

Table 2
Calendar Years 2018 - 2021: Transit Capital Items
(In Thousands of Dollars)

Primary Jurisdiction/ Project Sponsor	Project Description	Type of Cost	Jan. - Dec. 2018				Jan. - Dec. 2019				Jan. - Dec. 2020				Jan. - Dec. 2021				Year Open	Air Quality Status
			Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total		
Sheboygan Parking and Transit Utility	Replacement of Three (3) 35-Foot Fixed-Route Buses (Transit Preservation)	PE ROW ACQUI																	NA	Exempt
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL									1,080	0	270	1,350						
											Illustrative Only									
Sheboygan Parking and Transit Utility	Reconstruction of New Transit Administration and Maintenance Facility (Transit Preservation)	PE ROW ACQUI																	NA	Exempt
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL									5,600	0	1,400	7,000						
											Illustrative Only									
Sheboygan Parking and Transit Utility	Replacement of Two (2) 35-Foot Fixed-Route Buses (Transit Preservation)	PE ROW ACQUI																	NA	Exempt
(ILLUSTRATIVE PROJECT - NOT PROGRAMMED)		TOTAL																		
															720	0	180	900		
											Illustrative Only									

NOTES: The following funding codes are used to identify Federal funding sources:

5339 = Section 5339 (formerly Section 5309) Federal Transit Administration funding will be the Federal funding source. This is also known as the Buses and Bus Facilities Grants program.

CMAQ = The Congestion Mitigation and Air Quality improvement program will be the Federal funding source; this is a competitive program for Wisconsin's air quality nonattainment and maintenance areas administered by the WisDOT Bureau of Transit, Local Roads, Railroads and Harbors.

2018 - 2021 Funding Summary:

Total Transit Preservation Project Funding = \$1,350,000

Total Transit Improvement Project Funding = \$0

Total Transit Expansion Project Funding = \$0

Source: City of Sheboygan Parking and Transit Utility Commission, 2017 and 2018; and Bay-Lake Regional Planning Commission, 2017 and 2018.